

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28268J0943) Statewide Education Data Warehouse TRF
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Disposition of Resources				
Office Supplies	\$ 2,750	\$ 2,750	\$ 2,750	\$ 2,750
Professional & Scientific Services	0	29,600	29,600	29,600
IT Outside Services	432,336	386,000	386,000	386,000
IT Equipment	164,914	181,650	181,650	181,650
Total Disposition of Resources	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000